

### 3. Capacity & Demand

Selected Health and Wellbeing Board:

**Guidance on completing this sheet is set out below, but should be read in conj**

#### 3.1 Demand - Hospital Discharge

This section requires the Health & Wellbeing Board to record expected monthly Data can be entered for individual hospital trusts that care for inpatients from tl The template aligns to the pathways in the hospital discharge policy, but separat

If there are any trusts taking a small percentage of local residents who are admi The table at the top of the screen will display total expected demand for the are Estimated levels of discharge should draw on:

- Estimated numbers of discharges by pathway at ICB level from NHS plans for
- Data from the NHSE Discharge Pathways Model.
- Management information from discharge hubs and local authority data on rec

You should enter the estimated number of discharges requiring each type of sup

#### 3.2 Demand - Community

This section collects expected demand for intermediate care services from comi number of people requiring intermediate care or short term care (non-discharge) Further detail on definitions is provided in Appendix 2 of the Planning Requirem The units can simply be the number of referrals.

#### 3.3 Capacity - Hospital Discharge

This section collects expected capacity for services to support people being disc

- Social support (including VCS)
- Reablement at Home
- Rehabilitation at home
- Short term domiciliary care
- Reablement in a bedded setting
- Rehabilitation in a bedded setting
- Short-term residential/nursing care for someone likely to require a longer-ter

Please consider the below factors in determining the capacity calculation. Typic Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to pe

Please consider using median or mode for LoS where there are significant outlie

Peak Occupancy (percentage) - What was the highest levels of occupancy expres: many people, on average, that can be provided with services.

At the end of each row, you should enter estimates for the percentage of the se

#### 3.4 Capacity - Community





## 2023-24 Capacity & Demand Template

Tameside

### Function with the guidance in the BCF planning requirements

demand for supported discharge by discharge pathway.  
he area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter  
es Pathway 1 (discharge home with new or additional support) into separate estimates of reablement, re  
tted to hospital, then please consider aggregating these trusts under a single line using the '**Other**' Trust or  
ea by discharge pathway and by month.

2023-24

quests for care and assessment.

upport for each month.

munity sources, such as multi-disciplinary teams, single points of access or 111. The template does not coll  
e) each month, split by different type of intermediate care.  
ents.

harged from acute hospital. You should input the expected available capacity to support discharge across t

m care home placement

ally this will be  $(\text{Caseload} * \text{days in month} * \text{max occupancy percentage}) / \text{average duration of service or lengt}$

ople, or average length of stay in a bedded facility

rs

sed as a percentage? This will usually apply to residential units, rather than care in a person's own home. I

ervice in question that is commissioned by the local authority, the ICB and jointly.

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t the expected available capacity across the different service types.  
gible referrals from community sources. This should cover all service intermediate care services to support

ally this will be  $(\text{Caseload} * \text{days in month} * \text{max occupancy percentage}) / \text{average duration of service or lengt}$   
ople, or average length of stay in a bedded facility  
:RS  
sed as a percentage? This will usually apply to residential units, rather than care in a person's own home. f  
rices.

ervice in question that is commissioned by the local authority, the ICB and jointly.

represent acute, rather than intermediate, care. Where recording a virtual ward as a referral source, please

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Awaiting further clarity from the national bcf team

## Demand - Hospital Discharge

### Pathway

Social support (including VCS) (pathway 0)

Reablement at home (pathway 1)

Rehabilitation at home (pathway 1)

Short term domiciliary care (pathway 1)

Reablement in a bedded setting (pathway 2)

Rehabilitation in a bedded setting (pathway 2)

Short-term residential/nursing care for someone likely to require a longer-term care home placement



Enter the number of expected discharges from each trust by Pathway for each month.  
(Residential care, respite care, rehabilitation and short term domiciliary care)

Duration.

Enter expected referrals by source, and you should input an overall estimate each month for the

Enter these different service types:

Length of stay

For services in a person's own home then this would need to take into account how

t recovery, including Urgent Community Response and VCS support. The template is

h of stay

For services in a person's own home then this would need to

select the relevant trust from the list. Further guidance on all sections is available in

**Complete:**

3.1

#NAME?

3.2

#NAME?

3.3

#NAME?

3.4

#NAME?

Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
25	25	25	25	25	25	25
145	142	163	168	180	173	156
109	115	122	124	128	124	116
25	20	29	34	44	35	27



Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
33	33	33	33	33	33	33
119	120	123	135	125	130	134
34	20	17	45	49	27	21
12	12	13	13	13	13	13

Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
32	32	32	32	32	32	32
40	40	40	40	40	40	40
15	15	15	15	15	15	15
124	125	128	140	130	135	140
56	57	56	57	57	56	57

Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
48	48	48	48	48	48	48
125	140	140	140	155	155	155
40	40	40	40	40	40	40
9	10	9	10	10	9	10



Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
25	25	25	25	25
140	130	145	132	139
105	121	105	98	105
25	30	33	26	30

Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
33	33	33	33	33
140	146	151	134	141
21	19	34	33	36
13	13	13	13	13

Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
32	32	32	32	32
40	40	40	40	40
15	15	15	14	15
146	152	157	139	147
56	57	57	52	57

Commissioning r commis
ICB
100%

Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
48	48	48	48	48
160	165	165	160	155
40	40	40	40	40
9	10	10	9	10

Commissioning r commis
ICB
100%





Responsibility (% of each service type assigned by LA/ICB or jointly)	
LA	Joint
100%	
100%	
100%	
100%	

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LA	Joint
100%	
100%	
100%	